Boundary Process

17/18 Committee Meeting #2



Presented on March 20, 2018



Discussion Points

Process Recapitulation (Part One)

- Activity Warm Up
- Boundary Process Detail and Roles
- Academics, Culture, Economics
- Criteria for the Process
- Guiding Principles
- Conduct/ Ground Rules

■ Committee Information (Part Two)

- Demographic/Criteria Results
- Building Consensus Questions

Committee Discussion (Part Three)

- Current Attendance Areas
- Heat Maps
- Activity Defining Boundaries

Moving Forward (Part Four)

- Next Steps
- Homework



Presentation Goals

- 1. Provide information that will help guide a Boundary Committee discussion for the Elementary and Middle School Attendance area realignment:
 - Boundary Process, Boundary Scope and Boundary Criteria
 - Neighborhood Discussion
 - Creating Baseline for Scenarios
- 2. Provide a transparent dialogue between RSP, Administration, BOE, and Committee so the public will better understand the timing for proposed changes and reasons why adjustments to current boundary lines will need to occur in the future

Part One:

Process Recapitulation



Warm Up (Activity)

In 20 seconds locate the number of "F"s Located within the following statement:

Finished files are the result of years of scientific study combined with the experience of many years



Report out to Group

Time Limit - 20 Seconds



ENROLLMENT ANALYSIS

Consultant analyzes and creates a 5-Year

Enrollment Forecast for each facility

COMMITTEE CREATED

30 to 40 members

Fall 2017

December 10, 2018

Winter 2019

Communication Web Address Locator Tool and Final Maps

COMPREHENSIVE BOUNDARY PROCESS

Proposed Community Engagement

Important Items

Information that will impact process:

* Grade configuration K-5, 6-7, 8-9, 10-12 OR Grade configuration K-5, 6-8, 9-12

KEY

Board of Education Action

Public Input Opportunity Committee Work

> RSP November 28, 2017

Consultant Assistance Staff Action

- * Radiant ES opens Fall 2019
- * ES #10 opens Fall 2022
- * HS #2 opens Fall 2021

Patrons, City, Realtors, Chamber * Vince Meyer Learning Center Utilization Senior Citizens, Students, BOE Winter 2018 **BOE WORKSHOP** Receive Administrative Team Framework And Process To Implement The Changes **BOUNDARY COMMITTEE #1** Receive charge, process, and January 23, 2018 enrollment analysis January 30, 2018 **PUBLIC FORUM** Patron Feedback of Issues February 13, 2018 **BOUNDARY COMMITTEE #2 Boundary Concepts** March 20 2018 **BOUNDARY COMMITTEE #3** Refine Concepts to Scenarios Discuss/Consensus April 17, 2018 PUBLIC FORUM **BOUNDARY COMMITTEE #4** Patron Feedback of Scenario(s) Review enrollment, development trends Discuss/Consensus October 9, 2018 September 11, 2018 **ENROLLMENT ANALYSIS** Consultant analyzes and creates a 5-Year **BOUNDARY COMMITTEE #5 Enrollment Forecast for each facility Review Public Forum Comments** Fall 2018 Discuss/Consensus October 16, 2018 **BOE MEETING BOUNDARY COMMITTEE #6** Receive Committee Recommendation **Review Public Forum Comments** November 26, 2018 **BOE MEETING** November 6, 2018 Approve New Attendance Areas

3 Board of Education Meetings

Process Timeline

- 6 Committee Meetings
- 2 Public Forums
- Starts January 2018
- Completed December 2019

Process Roles

Board of Education: Provide the framework of the process, community values, prioritized boundary criteria, receive the Committee recommendation, listen to community input, and after more discussion approve attendance areas for the ES, JH, and HS for the 2017/18 school year.

Administration: Provide guidance over the process, attend the committee meetings and public forums, be a resource in answering questions related to school district related topics, communicate the educational vision, and provide ongoing progress updates to the school community through a targeted communication plan.

RSP: Facilitator (Board, Committee, and Public Forums). Utilize GIS data, knowledge gained from city jurisdictions and others to create accurate enrollment projections and generate scenarios based on the committee feed back to the Board community values and prioritized boundary criteria.

<u>Committee:</u> Examine scenarios presented and evaluate based on the community values and prioritized boundary criteria so a recommendation can be provide to the Board of Education. Focus is not on knowing where students reside, but rather the community values and prioritized boundary criteria

Community: Review the scenarios and provide constructive feedback so the committee and/or Board can consider how any of these ideas might benefit the boundary plan that will be implemented

Academics, Culture, Economics (ACE)

Athletics World Class Learning Repurpose of Schools Activities College & Career Successful Remodeling/Additions Clubs Relevant & Rigorous **New Construction Organizations** Class Size **Bond Referendums Student Engagement Enrollment/Capacity Community Support Parent Involvement Ability/Desire To Afford Traditions/Pride** Academics Economics Safe/Caring Culture

June 2017 BOE Responses:

- Relationship between all three and the impact they have on each other
- It is a framework that starts the larger boundary discussion
- Not focused on a physical building or space
- Provides balance and prevents tunnel vision
- Keeps everyone focused on what is important: (Students, Staff, Families, and Community)

Boundary Criteria for Process

Below are the top three BOE prioritized Elementary Criteria (January 23, 2018):

- 1. Neighborhoods Intact (Defined as RSP planning areas)
- 2. Duration of Boundaries (Have them last as long as possible)
- 3. Demographic Considerations (Balance demographics for general similarity between schools)

Below are the top three BOE prioritized Secondary Criteria (January 23, 2018):

- 1. Feeder System (Complete all ES to one MS and one MS to one HS)
- 2. Demographic Considerations (Balance demographics for general similarity between schools)
- 3. Projected Enrollment and Building Utilization (Balance enrollment with given building capacity constraints)

Reasoning for Criteria:

- 1. All of the boundary criteria are important the prioritized top three for elementary and the secondary are the framework to evaluate the options created
- 2. If a split in the feeder is needed have the split should happen from elementary school to middle school
- 3. Balancing of demographics important to ensure similar student experience in each high school feeder

Guiding Principles

The following are to be considered:

- 1. All the Boundary Criteria are important generally believe an unstated result of the boundary changes are to balance enrollment with the capacity of the school, as well as not adding additional fiscal costs for buildings or staffing.
- 2. The boundary should reflect providing better educational opportunities at each school for there to be an equitable student experience at each school.
- 3. Provide some flexibility in the boundary analysis for the committee to examine a K-5, 6-8, 9-12 grade configuration and the use of Vince Meyer as a temporary over flow.
- 4. The committee recognizes the power of a neighborhood to create community and attendance areas.
- 5. The boundary can anticipate future growth of the neighborhood (Allow areas of high growth to grow into capacity of the school).
- 6. The boundary proposed should utilize all of the available district resources do not increase capital costs to increase capacity.
- 7. Consider boundary lines that follow natural/manmade boundaries do not split neighborhoods.
- 8. Demographics should be a part of the discussion for reasonable equity and similar student experience within the idea of neighborhood schools.
- 9. If a feeder has to be split that split should happen from elementary school to middle school
- 10. Grandfathering/Transfers/Student Options are determined by Administration.

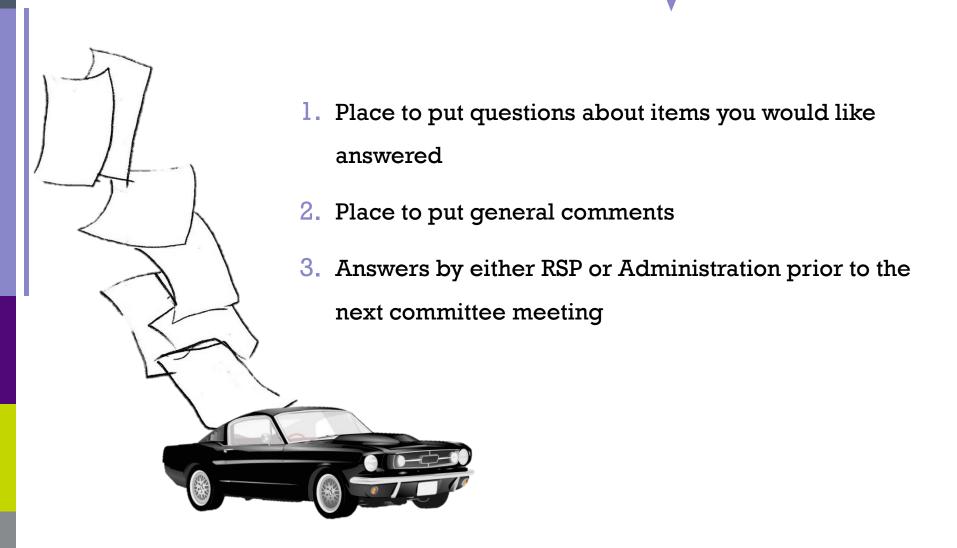
Conduct and Ground Rules

The following should be adhered to by each committee member;

- Respectful Communication
- Avoid Assumptions, Ask Clarifying Questions
- Open Mind
- Seek First to Understand
- Respect Ideas of Others
- Best for the Whole District
- Equity of Student Experience
- No Interruptions
- Target 90 Minutes
- Be Concise



Parking Lot



Questions with Clickers

Questions and the use of the Clickers are to help RSP, Board of Education, Administration, and the public better understand what you may be thinking about the working draft as well as:



- Keeping your mind engaged
- Get immediate feedback
- Answers will help with future discussions



Part Two:

Committee Information



Demographic Results

	Public Input	Committee
Time Living in District		
0 to 3 Years	14.0% 4.7%	
4 to 6 Years	24.0%	23.3%
7 to 9 Years	12.0% 18.6%	
> 10 Years	48.0% 46.4%	
Does not live in district	2.0% 7.0%	
District Affiliation		
Parent or Grandparent	82.5%	83.7%
Staff Member	11.2%	10.2%
Former Student	0.0%	0.0%
Other	6.3%	6.1%
Student Grade Level		
K-5	56.8%	51.5%
6-7	21.6%	22.7%
8-9	10.8%	15.2%
10-12	4.1%	7.6%
Graduated	2.6% 3.0%	
No Students	4.1%	0.0%

Results from Committee #1 and Public Input #1

Notes:

- The results indicate that the Committee and Public are mostly share the same demographics
- There are few committee members who in the 0-3 age range as well as those without students
 - Committee Members should make sure that future students and parents are engaged with the committee as it has
 the potential to effect their decision to choose Waukee

Criteria Results

	Public Input	Committee
Feeder Options		
Complete	85.7%	86%
Incomplete	14.3%	14%
Feeder Criteria		
Continued Student Relationships	29.6%	27.2%
Geographic Proximity to a School	29.6%	25.6%
Academic Programing Opportunities	14.5%	11.2%
Balance in Student Diversity	9.4%	14.4%
Grade Configuration		
K-5, 6-7, 8-9, 10-12	51.8%	46.3%
K-5, 6-8, 9-12	48.2%	53.7%
Grade Configuration Criteria		
Continued Student Relationships	27.6%	23.9%
Geographic Proximity to a School	21.6%	15.4%
Academic Programing Opportunities	17.9%	19.7%
Efficiency in Building Utilization	17.2%	24.8%

Results from Committee #1 and Public Input #1

Notes:

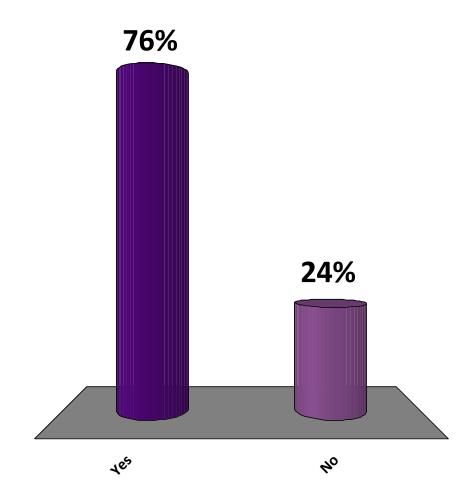
- The results indicate that the Committee and Public are very similar
- The largest amount of change between the Committee and Public Input is the Grade Configuration
 - Committee Members should conduct research in order to determine which configuration in best for their community and why the current system was chosen
 - The committee should reach out to the public in order to build consensus, as the public indicated that the district administration were the experts and they would follow their recommendation

Question #1 (Building Consensus)



I learned more about what may be important for the community to support a grade configuration:

- A. Yes
- B. No

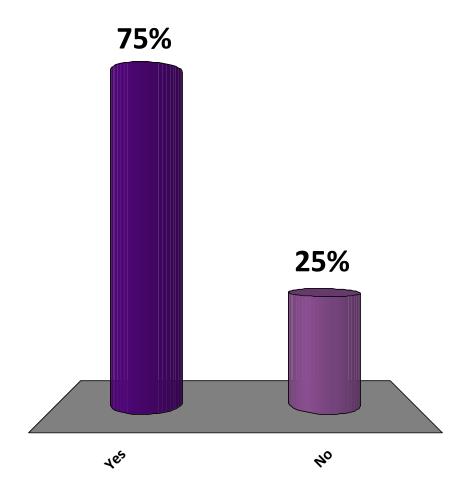


Question #2 (Building Consensus)



I learned more about what may be important for the community to support a split or complete feeder system:

- A. Yes
- B. No

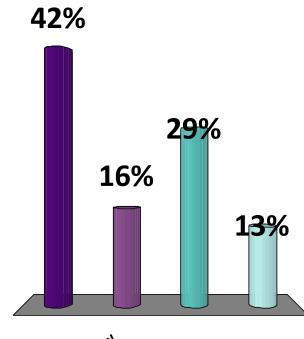


Question #3 (Building Consensus)



I feel the following item should have more influence in determining the grade configuration:

- A. Academic Program Opportunities
- B. Balance in Student Diversity
- C. Efficiency in Building Utilization
- D. Geographic Proximity to a school



Academic Program Oppo...

Efficiency in Building Unit...

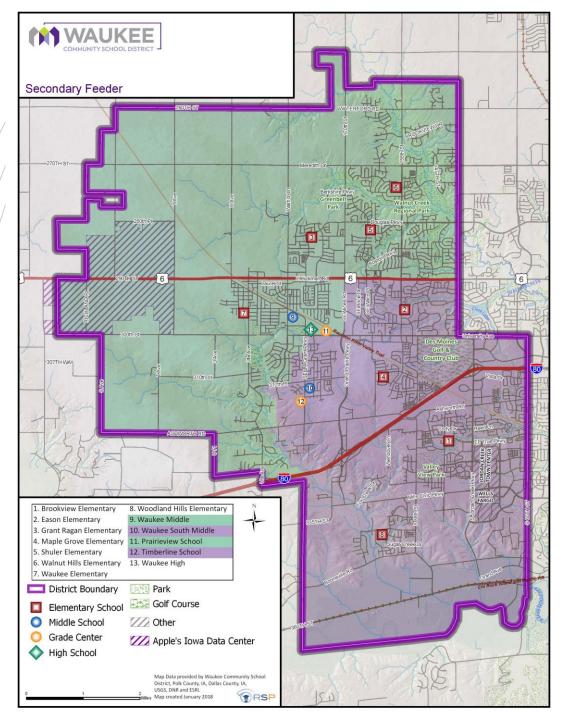
Geographic Program Balance in Student Diversity

Geographic Program of the Control of the Control

Part Three:

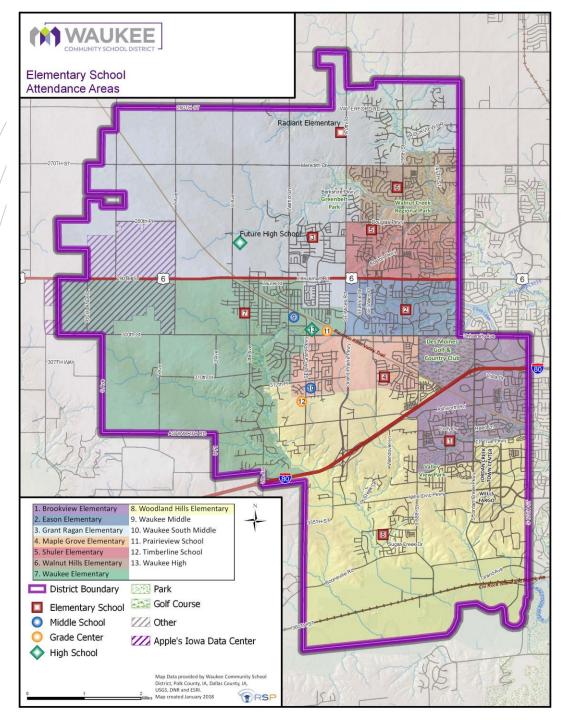
Committee Discussion





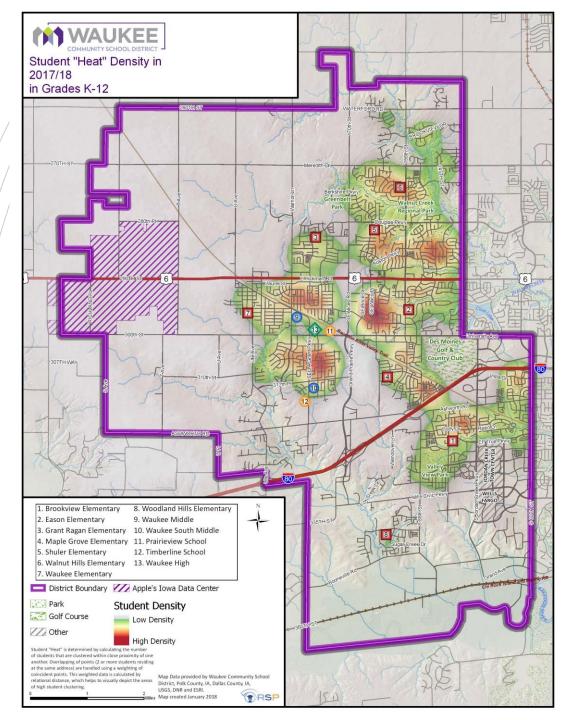
Secondary Attendance

- District Boundary (Purple Line)
- Major Streets
- Major water features & cultural features
- Attendance Areas
 - Waukee MS (Green)
 - Waukee South MS (Purple)
 - Prairieview School (Green)
 - Timberline School (Purple)
- Secondary feeder allows for students within attendance area to attend the same MS (6-7) and Grade Center (8-9)



Elementary Attendance

- District Boundary (Purple Line)
- Major Streets
- Major water features & cultural features
- Attendance Areas
 - Brookview (Purple)
 - Eason (Dark Blue)
 - Grant Ragan (Light Blue)
 - Maple Grove (Orange)
 - Shuler (Red)
 - Walnut Hills (Brown)
 - Waukee (Green)
 - Woodland Hills (Yellow)



Student "Heat" Density

- Red areas depict highest density of students, Gray as lowest student density
- Overlapping points (2 or more students) are handled using a weighting of coincident points
- This type of analysis can help with understanding student population and geographic proximity to schools

Defining Boundaries (Activity - Part 1)

Each table will utilize the maps provided and discuss/ finish the following statement:

"My vision of a neighborhood as it would relate to a school attendance area is a place that has the following components..."

Each map will illustrate;

- Roads
- Site plats
- Planning areas

After each person has stated their ideas, work as a table to create one sentence that best captures what your table thinks defines a neighborhood.



Time Limit - 10 Minutes

Defining Boundaries (Activity-Part2)

This Activity will help us better create Elementary and Secondary attendance scenarios for the next committee meeting;

- This is a general geographic examination do not get stuck in not having detailed data you would like to make a boundary – your ideas set the stage for what boundaries could be
- This is a working document (DRAFT/CONCEPTUAL)
- <u>Elementary Discussion Tables:</u>
 - Either have a northern or southern district school map illustrating city limits and roads with no existing school attendance areas
- Secondary Discussion Tables:
 - Have a district map illustrating city limits and roads with no existing school attendance areas
- You can draw lines on the maps to create new attendance areas label or draw an arrow to school you think those students should attend
- You can write major themes on the map or paper so RSP can understand what you were thinking



<u>Time – 20 to 25 minutes with a Report Out</u>

Defining Boundaries (Activity-Part 3)

This activity will take place in conjunction with part one;

The purpose of this activity is to ensure committee members are fully engaged with the creation and complexities of creating attendance areas

 Each table will answer their question while also drawing attendance area concepts

Listed below are questions to answer when creating attendance areas:

- How much time should a school with high residential growth potential be allowed to be underutilized?
- Should the City in which you reside be a factor in what school a student attends? Please provide details?
- Are there any special considerations that should be given to students that might have to change which feeder system they are in? Elementary, Middle, High School?



<u>Time – 20 to 25 minutes per table</u>

Part Four: Moving Forward



Next Steps

Next Meeting: Tuesday April 17, 2018

Preliminary Agenda:

- Refine concepts to Scenarios
- Discuss / Create Understanding and Consensus

Homework:

Part 1 - Talk about what you have discussed with other members in the community, listen to their ideas and provide those responses at the next committee meeting

Part 2 – District Tour

- Drive to areas you may have learned about in this committee meeting or places you are unfamiliar with
- Part 3 Reach out to the community to build consensus for Grade Configuration

Keep Up With Latest Boundary Process Information

https://2ndhs.waukeeschools.org/boundaries/

Notes

