Boundary Process

Public Input Meeting #2



Presented on October 09, 2018



Discussion Points

Process Overview (Part One)

- Boundary Process Detail and Roles
- ACE (Academics, Culture, Economics)
- Criteria for the Process
- Considerations

Process Information (Part Two)

- Demographic Results
- Boundary Criteria Results
- Grade Configuration Results

Public Discussion (Part Three)

- Boundary Concept One and Two
- Building Alignment Option One, Two, and Three
- Feeder Option One, Two, and Three

Moving Forward (Part Four)

Next Steps



About RSP

- Founded in 2003
- Professional educational planning firm
- Expertise in multiple disciplines
- Over 20 Years of planning experience
- Over 80 years of education experience
- Over 20 years of GIS experience
- Clients in Arkansas, Iowa, Illinois, Kansas, Minnesota, Missouri, Nebraska, North Dakota, Oklahoma, and Wisconsin
- Projection accuracy of 97% or greater

Planning

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GIS Analyst, GISP Candidate





Our Clients KANSAS IOWA Andover Liberal Adel DeSoto Minburn Marshalltown Ames Newton Maize Baldwin City Ankeny North Polk Bonner Springs Manhattan-Ogden **NORTH DAKOTA** ILLINOIS **MISSOURI** Atlantic North Scott Derby Newton Ballard Norwalk De Soto Ottawa Glenview 34 Columbia Alexander North Kansas City Bettendorf Okoboji Eudora Pittsburg Indian Prairie 204 Diamond R-IV Pattonville R-III Bismarck Mandan Boundurant-Farrar Ottumwa Garden City Piper-Kansas City Bottineau McKenzie County Keeneyville 20 Fort Osage R-I Platte County R-III Cedar Falls Rock Valley Central Cass Minot Gardner-Edgerton Riley County Naperville 203 Grain Valley Raymore-Peculiar R-II Cedar Rapids Saydel Hays Shawnee Heights Dickinson Williams County 8 Norridge 80 Harrisonville R-IX Raytown C-2 Clear Creek-Amana Sergeant Bluff-Luton Fargo Northern Cass Hutchinson Spring Hill Council Bluffs Sioux City Oswego 308 Jackson Rockwood Richardton Taylor Garrison Kansas City Turner- Kansas City Dallas Center Grimes Southeast Polk Rockford 205 Jennings Troy R-III Glen burn Rugby Lawrence Wichita Fort Dodge Spencer Yorkville 115 Kearney R-I University City Grand Forks West Fargo Gladbrook-Reinbeck Urbandale Ladue Wright City R-II Wilton Jamestown Grinnell-Newburg VanMeter Williston #1 Independence Waukee Indianola West Des Moines Iowa City West Liberty Johnston. Western Dubuque Linn-Mar Winterset Chicago Des Moines Omaha NEBRASKA Adams Central NE Bellevue Elkhorn Elmwood-Murdock Kansas Louisville Millard Westside OKLAHOMA **100** Newcastle Yukon Wichita WISCONSIN ᇂ Hudson River Falls **ARKANSAS** MINNESOTA Bryant

37.5

Duluth

North Little Rock

Clients updated July 2018

Associates

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Presentation Goals

- 1. Provide information that will help guide a Boundary Committee discussion for the Elementary and Secondary Attendance area realignment
 - ☐ Provide overview of Boundary Process
 - Gather community input on the following items:
 - Elementary School Concepts
 - Building Alignments
 - Feeder Options
- 2. Provide a transparent dialogue between RSP, Administration, BOE, and Committee so the public will better understand the timing for proposed changes and reasons why adjustments to current boundary lines will need to occur in the future

Part One:

Process Overview





ENROLLMENT ANALYSIS

Consultant analyzes and creates a 5-Year

Enrollment Forecast for each facility

COMMITTEE CREATED

30 to 40 members

Patrons, City, Realtors, Chamber

Senior Citizens, Students, BOE

BOE MEETING Receive Committee Recommendation

BOE MEETING Approve New Attendance Areas

Communication

Web Address Locator Tool and Final Maps

November 26, 2018

December 10, 2018

Winter 2018

Fall 2017

Winter 2018

COMPREHENSIVE BOUNDARY PROCESS

Proposed Community Engagement

Important Items

Information that will impact process:

- * Grade configuration K-5, 6-7, 8-9, 10-12 OR Grade configuration K-5, 6-8, 9-12
- * Radiant ES opens Fall 2019
- * ES #10 opens Fall 2022
- * HS #2 opens Fall 2021
- * Vince Meyer Learning Center Utilization

BOE WORKSHOP Receive Administrative Team Framework And Process To Implement The Changes **BOUNDARY COMMITTEE #1** Receive charge, process, and January 23, 2018 enrollment analysis January 30, 2018 **PUBLIC FORUM** Patron Feedback of Issues **BOUNDARY COMMITTEE #2** February 13, 2018 **Boundary Concepts** March 20 2018 **BOUNDARY COMMITTEE #3** Refine Concepts to Scenarios Discuss/Consensus April 17, 2018 **BOUNDARY COMMITTEE #4** Review enrollment, development trends Discuss/Consensus CONSULTANT September 11, 2018 **PUBLIC FORUM** Patron Feedback of Scenario(s) **BOUNDARY COMMITTEE** October 9, 2018 **PUBLIC FORUM PREP ENROLLMENT ANALYSIS** October 2, 2018 Consultant analyzes and creates a 5-Year Enrollment Forecast for each facility **BOUNDARY COMMITTEE #5** Fall 2018 **Review Public Forum Comments** Discuss/Consensus

October 16, 2018

November 6, 2018

BOUNDARY COMMITTEE #6

Review Public Forum Comments Discuss/Consensus

KEY

Board of Education Action Public Input Opportunity

Committee Work

Staff Action

Consultant Assistance

RSP September 12, 2018

3 Board of Education Meetings

Process Timeline

- 7 Committee Meetings
- 2 Public Forums
- Starts January 2018
- Completed December 2019

Process Roles

Board of Education: Provide the framework of the process, community values, prioritized boundary criteria, receive the Committee recommendation, listen to community input, and after more discussion approve attendance areas for the ES, JH, and HS for the 2017/18 school year.

Administration: Provide guidance over the process, attend the committee meetings and public forums, be a resource in answering questions related to school district related topics, communicate the educational vision, and provide ongoing progress updates to the school community through a targeted communication plan.

RSP: Facilitator (Board, Committee, and Public Forums). Utilize GIS data, knowledge gained from city jurisdictions and others to create accurate enrollment projections and generate scenarios based on the committee feedback to the Board community values and prioritized boundary criteria.

<u>Committee:</u> Examine scenarios presented and evaluate based on the community values and prioritized boundary criteria so a recommendation can be provided to the Board of Education. Focus is not on knowing where students reside, but rather the community values and prioritized boundary criteria.

Community: Review the scenarios and provide constructive feedback so the committee and/or Board can consider how any of these ideas might benefit the boundary plan that will be implemented.

Academics, Culture, Economics (ACE)

Athletics World Class Learning Repurpose of Schools Activities College & Career Successful Remodeling/Additions Clubs Relevant & Rigorous **New Construction Organizations** Class Size **Bond Referendums Student Engagement Enrollment/Capacity Community Support Parent Involvement Ability/Desire to Afford Traditions/Pride** Academics Economics Safe/Caring Culture

June 2017 BOE Responses:

- Relationship between all three and the impact they have on each other
- It is a framework that starts the larger boundary discussion
- Not focused on a physical building or space
- Provides balance and prevents tunnel vision
- Keeps everyone focused on what is important: (Students, Staff, Families, and Community)

Boundary Criteria for Process

Below are the top three BOE prioritized **ELEMENTARY** Criteria (January 23, 2018):

- 1. Neighborhoods Intact (Defined as RSP planning areas)
- 2. Duration of Boundaries (Have them last as long as possible)
- 3. Demographic Considerations (Balance demographics for general similarity between schools)

Below are the top three BOE prioritized **SECONDARY** Criteria (January 23, 2018):

- 1. Feeder System (Complete)
- 2. Demographic Considerations (Balance demographics for general similarity between schools)
- 3. Projected Enrollment and Building Utilization (Balance enrollment with given building capacity constraints)

Reasoning for Criteria:

- 1. All the boundary criteria are important the prioritized top three for elementary and the secondary are the framework to evaluate the options created
- 2. If a split in the feeder is needed have the split should happen from elementary school to middle school
- 3. Balancing of demographics important to ensure similar student experience in each high school feeder

Guiding Principles

The following are to be considered:

- 1. All the Boundary Criteria are important generally believe an unstated result of the boundary changes are to balance enrollment with the capacity of the school, as well as not adding additional fiscal costs for buildings or staffing.
- 2. The boundary should reflect providing better educational opportunities at each school for there to be an equitable student experience at each school.
- 3. Provide some flexibility in the boundary analysis for the committee to examine a K-5, 6-8, 9-12 grade configuration and the use of Vince Meyer as a temporary over flow.
- 4. The committee recognizes the power of a neighborhood to create community and attendance areas.
- 5. The boundary can anticipate future growth of the neighborhood (Allow areas of high growth to grow into capacity of the school).
- 6. The boundary proposed should utilize all the available district resources do not increase capital costs to increase capacity.
- 7. Consider boundary lines that follow natural/manmade boundaries do not split neighborhoods.
- 8. Demographics should be a part of the discussion for reasonable equity and similar student experience within the idea of neighborhood schools.
- 9. If a feeder must be split that split should happen from elementary school to middle school
- 10. Grandfathering/Transfers/Student Options are determined by Administration.

Part Two:

Process Information



Demographic Results

	Public Input	Committee
	Fublic Input	Сопшииее
Time Living in District		
0 to 3 Years	14.0%	4.7%
4 to 6 Years	24.0%	23.3%
7 to 9 Years	12.0%	18.6%
> 10 Years	48.0%	46.4%
Does not live in district	2.0%	7.0%
District Affiliation	1	
Parent or Grandparent	82.5%	83.7%
Staff Member	11.2%	10.2%
Former Student	0.0%	0.0%
Other	6.3%	6.1%
Student Grade Level	1	
K-5	56.8%	51.5%
6-7	21.6%	22.7%
8-9	10.8%	15.2%
10-12	4.1%	7.6%
Graduated	2.6%	3.0%
No Students	4.1%	0.0%

Results from Committee #1 and Public Input #1

Notes:

- ☐ The results indicate that the Committee and Public mostly share the same demographics
- ☐ There are fewer committee members who have lived in the district 0-3 years, as well as those without students
 - Committee Members should make sure that future students and parents are engaged with the committee as it has
 the potential to affect their decision to choose Waukee

Boundary Criteria Results

	Public Input	Committee
Feeder Options		
Complete	85.7%	86%
Incomplete	14.3%	14%
Feeder Criteria		
Continued Student Relationships	29.6%	27.2%
Geographic Proximity to a School	29.6%	25.6%
Academic Programing Opportunities	14.5%	11.2%
Balance in Student Diversity	9.4%	14.4%
Grade Configuration		
K-5, 6-7, 8-9, 10-12	51.8%	46.3%
K-5, 6-8, 9-12	48.2%	53.7%
Grade Configuration Criteria		
Continued Student Relationships	27.6%	23.9%
Geographic Proximity to a School	21.6%	15.4%
Academic Programing Opportunities	17.9%	19.7%
Efficiency in Building Utilization	17.2%	24.8%

Results from Committee #1 and Public Input #1

Notes:

- ☐ The results indicate that the Committee and Public are very similar
- ☐ The largest amount of change between the Committee and Public Input is the Grade Configuration
 - Committee Members should conduct research to determine which configuration in best for their community and why the current system was chosen
 - Public feedback indicated they were interested in knowing the staff perspective on grade configuration

Committee Two / Staff Results

☐ If a school should be underutilized due to potential for residential growth, it could be underutilize for no more than three years.	d
lacksquare City boundaries should not matter when determining which school a student attends.	
☐ Students should be given special considerations when changing boundaries if they have one year remaining in ES or MS, special programing needs, and to not split up a family.	ı
☐ Faculty and Staff believed that the top considerations for Feeder and Grade Configuration should result in Continued Student Relationships, better Academic Programing Opportunities, and Efficiency in Building Utilization.	
☐ When determining grade configuration faculty and staff decided that the top three factors should be student interaction between age groups, teacher/parent/student relationships, and balance of student demographics	
☐ It was decided by Faculty and Staff that determining which configuration is best is inconclusive. However, Plus and Delta were given for each.	

K-5, 6-7, 8-9, 10-12

Plus

- Closer in age/ maturity
- Ability to continue block schedule
- Similar Curriculum Staff Relationships

Delta

- Too many transitions
- Higher Assessment scores with fewer transitions

K-5, 6-8, 9-12

Plus

- Potential for improved student achievement with fewer transitions
- Deeper relationships with Students and Staff
- More time before over capacity

Delta

9-12 building concerns

Committee Results

The following are committee results from 09/11/18:

72% absolutely/mostly support **Vince Meyer** being utilized for 5th grade

53% absolutely/mostly support Radiant opening with at least 400 students

50% absolutely/mostly support the current **ES to MS** feeder

45% support **Elementary #10** opening in 2022/23

75% support **Concept Two** for the 2019/20 school year

Part Three: Public Discussion



ES Concept One: 19/20

The following provides narration on the creation of ES Concept 1:

- ☐ Attendance areas were adjusted utilizing the prioritized boundary criteria set by the board, each of the boundary criteria were considered even if they were not prioritized
- □ <u>Does not utilize Vince Meyer</u>; in order to reduce the capacity pressure at Waukee, some of Waukee is moved into Grant Ragan
- Keeps some areas north of Meredith drive at Walnut Hills
- ☐ In order to have a reasonable enrollment at Radiant and keep area north of Meredith drive at Walnut Hills, Radiant attendance area takes in additional area along Alices road, allowing Grant Ragan to have additional areas of Waukee south of Hickman road
- ☐ To reduce the capacity pressure at Woodland Hills, areas off Westown pkwy and west of Grand Prairie pkwy are moved from Woodland Hills to Maple Grove
- ☐ Brookview, Eason, and Shuler remains the same as 2018/19 attendance areas

- ☐ Should Vince Meyer be considered as overflow in this concept?
- Does it make sense to minimize changes with elementary schools that may be impacted when ES 10 opens in 2022/23?
- ☐ Do these attendance areas seem logical and follow the Guiding Principles and Boundary Criteria?

ES Concept Two: 19/20

The following provides narration on the creation of ES Concept 2:

- ☐ Attendance areas were adjusted utilizing the prioritized boundary criteria set by the board, each of the boundary criteria were considered even if they were not prioritized
- ☐ Does utilize Vince Meyer allowing Waukee to maintain its existing attendance area until ES 10 opens in 2022/23
- ☐ To have a reasonable enrollment at Radiant and Grant Ragan, a portion of Walnut Hills north of Meredith Road was moved to Radiant
- □ No changes made to Maple Grove, Waukee, and Woodland Hills until ES 10 opens in 2022/23
- ☐ Brookview, Eason, Shuler, Maple Grove, and Woodland Hills remain the same as 2018/19 attendance areas

- Does it make sense to have Vince Meyer being used as Waukee overflow along with Radiant opening and having considerable capacity available?
- Does it make sense to minimize changes with elementary schools that may be impacted when ES 10 opens in 2022/23?
- ☐ Do these attendance areas seem logical and follow the Guiding Principles and Boundary Criteria?

Building Alignment

The following provides narration on the creation of Alignments:

- ☐ **Alignment 1** Splits along LA Grant pkwy
- Alignment 2 Current alignment with addition of Future HS
- Alignment 3 Current (6-7,8-9) pairing, Changes HS alignment

- ☐ Which Building Alignment makes the most sense?
- ☐ How does the secondary building assignment impact which feeder could be selected?
- Which Building Alignment best supports the Guiding Principles and Boundary Criteria?

District Feeder Options

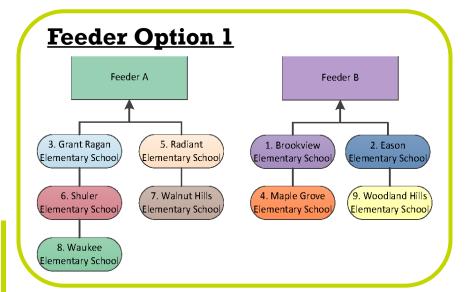
The following provides some narration on the creation of the Feeders:

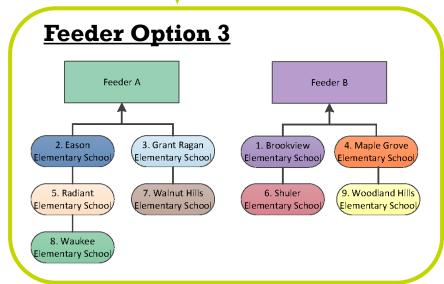
All Feeder options meet the 1st Boundary Criteria of a Complete Feeder (K-5,6-7,8-9,10-12)

- □ **Option 1** Feeder maintains the current feeder concept which minimizes the number of students impacted, does not improve the demographic balance of the district, is more of North/South split, and would plan for a feeder change when ES 10 comes online in 2022/23
- Option 2 Feeder changes the current feeder by moving Shuler and Walnut Hills to Feeder B and Woodland Hills to Feeder A, to better balance demographics, but it does impact many more students and puts the 6-7 and 8-9 capacity pressure on Feeder B, as well as creating a large geographic area for secondary boundary for Feeder A
- □ **Option 3** Feeder Option 3 changes the current feeder by moving Shuler to Feeder B and Eason to Feeder A, to have a better balanced demographics than Option 1

- ☐ Which Feeder Option makes the most sense?
- ☐ How does the physical secondary building assignment impact which feeder could be selected?
- Which Feeder Option best supports the Guiding Principles and Boundary Criteria?

Feeder Options Diagram





Feeder Option 2	
Feeder A	Feeder B
3. Grant Ragan Elementary School 8. Waukee Elementary School 9. Woodland Hills Elementary School	1. Brookview Elementary School 4. Maple Grove Elementary School 7. Walnut Hills Elementary School

School	Current	Option 1	Option 2	Option 3
1. Brookview Elementary	Feeder B	Feeder B	Feeder B	Feeder B
2. Eason Elementary	Feeder B	Feeder B	Feeder B	Feeder A
3. Grant Ragan Elementary	Feeder A	Feeder A	Feeder A	Feeder A
4. Maple Grove Elementary	Feeder B	Feeder B	Feeder B	Feeder B
5. Radiant Elementary		Feeder A	Feeder A	Feeder A
6. Shuler Elementary	Feeder A	Feeder A	Feeder B	Feeder B
7. Walnut Hills Elementary	Feeder A	Feeder A	Feeder B	Feeder A
8. Waukee Elementary	Feeder A	Feeder A	Feeder A	Feeder A
9. Woodland Hills Elementary	Feeder B	Feeder B	Feeder A	Feeder B

Source: RSP & Associates - October 2018

NOTES:

Current Feeder A Building attend is Waukee MS, Prairieview MS Current Feeder B building attend is Waukee South, Timberline MS

ES Boundary Concept 1: Feeder Options

Feeder Option 1

Waukee Community School District: ES Concept 1

Wadkee Community School Pistrice. 25 Concept 2								
School	Capacity	2018/19	2019/20	2020/21	2021/22	2022/23		
Feeder A (6-7)	1,000	899	953	1,003	1,076	1,143		
Feeder B (6-7)	1,000	826	865	916	959	964		
Feeder A (8-9)	1,000	802	883	971	1,024	1,083		
Feeder B (8-9)	1,000	758	835	883	922	984		
Feeder A (10-12)	2,000	0	0	0	1,337	1,455		
Feeder B (10-12)	1,800	2,090	2,199	2,381	1,243	1,359		
Total (6-7)	2,000	1,725	1,817	1,919	2,035	2,107		
Total (8-9)	2,000	1,560	1,718	1,854	1,946	2,067		
Total (10-12)	3,800	2,090	2,199	2,381	2,580	2,814		

Source: RSP & Associates 2017/18 Projection Model and Waukee Community School District

Over School Capacity

Feeder Option 3

Waukee Community School District: ES Concept 1

- <u></u>						
School	Capacity	2018/19	2019/20	2020/21	2021/22	2022/23
Feeder A (6-7)	1,000	899	942	1,006	1,075	1,106
Feeder B (6-7)	1,000	826	876	913	960	1,001
Feeder A (8-9)	1,000	802	901	968	1,013	1,086
Feeder B (8-9)	1,000	758	817	886	933	981
Feeder A (10-12)	2,000	0	0	0	1,363	1,476
Feeder B (10-12)	1,800	2,090	2,199	2,381	1,217	1,338
Total (6-7)	2,000	1,725	1,817	1,919	2,035	2,107
Total (8-9)	2,000	1,560	1,718	1,854	1,946	2,067
Total (10-12)	3,800	2,090	2,199	2,381	2,580	2,814

Source: RSP & Associates 2017/18 Projection Model and Waukee Community School District

Over School Capacity

Feeder Option 2

Waukee Community School District: ES Concept 1

School	Capacity	2018/19	2019/20	2020/21	2021/22	2022/23
Feeder A (6-7)	1,000	899	676	728	824	904
Feeder B (6-7)	1,000	826	1,142	1,192	1,212	1,203
Feeder A (8-9)	1,000	802	615	715	766	826
Feeder B (8-9)	1,000	758	1,103	1,139	1,181	1,241
Feeder A (10-12)	2,000	0	0	0	963	1,093
Feeder B (10-12)	1,800	2,090	2,199	2,381	1,617	1,721
Total (6-7)	2,000	1,725	1,817	1,919	2,035	2,107
Total (8-9)	2,000	1,560	1,718	1,854	1,946	2,067
Total (10-12)	3,800	2,090	2,199	2,381	2,580	2,814

Source: RSP & Associates 2017/18 Projection Model and Waukee Community School District

Over School Capacity

- Displays secondary school capacity in relation to enrollment projections
- ☐ Each of the options have secondary capacity concerns at varying school years

These feeder options follow the alignment as shown on Page 23 of the presentation

ES Boundary Concept 2: Feeder Options

Feeder Option 1

Waukee Community School District: ES Concept 2

tradice community concerns a concept 1								
School	Capacity	2018/19	2019/20	2020/21	2021/22	2022/23		
Feeder A (6-7)	1,000	899	953	1,003	1,076	1,143		
Feeder B (6-7)	1,000	826	865	916	959	964		
Feeder A (8-9)	1,000	802	883	971	1,024	1,083		
Feeder B (8-9)	1,000	758	835	883	922	984		
Feeder A (10-12)	2,000	0	0	0	1,337	1,455		
Feeder B (10-12)	1,800	2,090	2,199	2,381	1,243	1,359		
Total (6-7)	2,000	1,725	1,817	1,919	2,035	2,107		
Total (8-9)	2,000	1,560	1,718	1,854	1,946	2,067		
Total (10-12)	3,800	2,090	2,199	2,381	2,580	2,814		

Source: RSP & Associates 2017/18 Projection Model and Waukee Community School District



Over School Capacity

Feeder Option 3

Waukee Community School District: ES Concept 2

School	Capacity	2018/19	2019/20	2020/21	2021/22	2022/23
Feeder A (6-7)	1,000	899	942	1,006	1,075	1,106
Feeder B (6-7)	1,000	826	876	913	960	1,001
Feeder A (8-9)	1,000	802	901	968	1,013	1,086
Feeder B (8-9)	1,000	758	817	886	933	981
Feeder A (10-12)	2,000	0	0	0	1,363	1,476
Feeder B (10-12)	1,800	2,090	2,199	2,381	1,217	1,338
Total (6-7)	2,000	1,725	1,817	1,919	2,035	2,107
Total (8-9)	2,000	1,560	1,718	1,854	1,946	2,067
Total (10-12)	3,800	2,090	2,199	2,381	2,580	2,814

Source: RSP & Associates 2017/18 Projection Model and Waukee Community School District

Over School Capacity

Feeder Option 2

Waukee Community School District: ES Concept 2

School	Capacity	2018/19	2019/20	2020/21	2021/22	2022/23
Feeder A (6-7)	1,000	899	712	774	866	948
Feeder B (6-7)	1,000	826	1,106	1,145	1,169	1,160
Feeder A (8-9)	1,000	802	661	751	804	875
Feeder B (8-9)	1,000	758	1,057	1,103	1,143	1,192
Feeder A (10-12)	2,000	0	0	0	1,025	1,156
Feeder B (10-12)	1,800	2,090	2,199	2,381	1,554	1,658
Total (6-7)	2,000	1,725	1,817	1,919	2,035	2,107
Total (8-9)	2,000	1,560	1,718	1,854	1,946	2,067
Total (10-12)	3,800	2,090	2,199	2,381	2,580	2,814

Source: RSP & Associates 2017/18 Projection Model and Waukee Community School District

Over School Capacity

- Displays secondary school capacity in relation to enrollment projections
- ☐ Each of the options have secondary capacity concerns at varying school years

These feeder options follow the alignment as shown on Page 23 of the presentation

Concept One and Two: Secondary Criteria Evaluation

Criteria	Current	Option 1	Option 2	Option 3
Complete Feeder	Yes	Yes	Yes	Yes
Balanced Demographics	Partial	Partial	Partial	Partial
Median Household Income	Within \$10,000	Within \$10,000	Within \$20,000	Within \$1,000
Median Home Value	Within \$30,000	Within \$30,000	Within \$15,000	Within \$10,000
Single-Family/Multi-Family Diversity	Almost 50%	Almost 50%	Within 10%	Over 30%
Projected Enrollment/Building Utilization	No	No	No	No
6-7 Year Exceeds		2020/21	2019/20	2020/21
8-9 Year Exceeds		2021/22	2019/20	2021/22

Source: RSP & Associates - October 2018

NOTES:

By 2021/22 the district is forecasted to need more secondary 6-7 space By 2022/23 the district is forecasted to need more secondary 8-9 space Exceeds; are over building utilization for both secondary schools

This information is not on the station maps

Other Information:

- ☐ Both Elementary Concept One and Two secondary have nearly identical results for each of the Prioritized Boundary Criteria
- ☐ District Median Household Income: \$100,176
- District Median Home Value: \$260,575

Public Input Directions

<u>Listed below is how the public input will happen:</u>

- ☐ There are 3 stations at four locations in the building (Each station at the four locations is the same)
 - 1. Elementary Concepts
 - 2. Building Alignments
 - 3. Feeder Options
- ☐ You were given a number please go to the station with that number to begin the round robin conversation (See below for how this works):
 - If you were given 1 start at 1 go to 2 than to 3
 - If you were given 2 start at 2 go to 3 than to 1
 - If you were given 3 start at 3 got to 1 than to 2
- At each station you will be given a **Public Input Feedback** to provide comments about the information being shown at that station
- ☐ After the Round Robin we will gather back up for a final lessons learned and each person will be given an **Exit Survey** to help the committee understand which elementary concept, building alignment and feeder option you most prefer.

Elementary Concept Station (Activity)

This Station will assist the committee in understanding the community feedback about future elementary attendance areas:

- □ Radiant Elementary opens in 19/20
- Work to meet the Board Guiding Principles and Prioritized Boundary Criteria
- This is a working document (DRAFT/CONCEPTUAL)

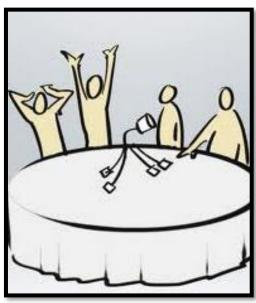
Station Materials:

- There are maps of ES Concept 1 and ES Concept 2
- Description of the concepts are outlined on the map
- ☐ The table illustrates the Reside projected enrollment through 2022/23

Talking Points:

- ☐ Should Vince Meyer be considered as overflow for 5th grade?
- □ Does it make sense to minimize elementary attendance changes to plan for the opening of ES 10 in 2022/23?
- ☐ Do these attendance areas seem logical and follow the Guiding Principles and Boundary Criteria?

Complete Feedback Survey



Note; All items discussed are Drafts/Conceptual, allowing for a conversation to take place.

Building Alignment Station (Activity)

This Station will assist the committee in understanding the community input about which 6-7 and 8-9 schools should be paired to a 10-12:

- ☐ The location of the existing secondary buildings has created an opportunity to explore which building alignments are best
- This is a working document (DRAFT/CONCEPTUAL)

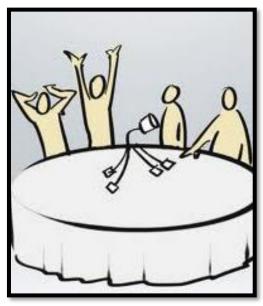
Station Materials:

- Aerial and physical location of some K-5, and all 6-7, 8-9,10-12 schools
- Visuals of how the buildings could be aligned

Talking Points:

- ☐ Which building alignment makes the most sense?
- ☐ How does the physical secondary building assignment impact which feeder is selected?
- Which building alignment best supports the Guiding Principles and Boundary Criteria?

Complete Feedback Survey



Note; All items discussed are Drafts/Conceptual, allowing for a conversation to take place.

Feeder Option Station (Activity)

This Station will assist the committee in understanding the community input about proposed feeder patterns:

- ☐ The location of the existing secondary buildings has created an opportunity to explore which feeder options are best
- ☐ This is a working document (DRAFT/CONCEPTUAL)

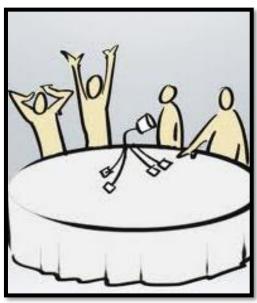
Station Materials:

- There are maps of ES Concept 1 and ES Concept 2
- Reside Projections for each of the three feeder options for each of the ES concepts
- Visuals to help provide what that means for each elementary attendance area

Talking Points:

- ☐ Which feeder option makes sense for the ES Concept?
- How does the physical location of the secondary building impact which feeder could be selected
- ☐ Which Feeder option best supports the Guiding Principles and Boundary Criteria

Complete Feedback Survey



Note; All items discussed are Drafts/Conceptual, allowing for a conversation to take place.

Bringing It All Together (Activity)

At the end of the rotation of each of the three stations we will gather together as one large group to answer questions:

- Utilize all the visuals provided (Maps, Tables, Hand Outs)
- Ask questions that may help bring greater clarity to how the committee has worked toward the options and concepts presented tonight

Conversation:

- Submit the Feedback survey at each station
- ☐ Did you learn something tonight?
- An <u>Exit Survey</u> will be passed out for each of you to help the committee understand how you feel about the following:
 - Elementary Concepts
 - Building Alignment
 - Feeder Options
- You can go back to the stations to make sure you are answering the questions accurately

Complete Feedback Survey



Note; All items discussed are Drafts/Conceptual, allowing for a conversation to take place.

Part Four: Moving Forward



Next Steps

Next Committee Meeting: Tuesday October 16, 2018

Next Board of Education: Monday November 26, 2018

Preliminary Agenda:

- Review Public Input comments
- Discuss / Revise scenarios

Keep Up with Latest Boundary Process Information

https://2ndhs.waukeeschools.org/boundaries/

Notes

