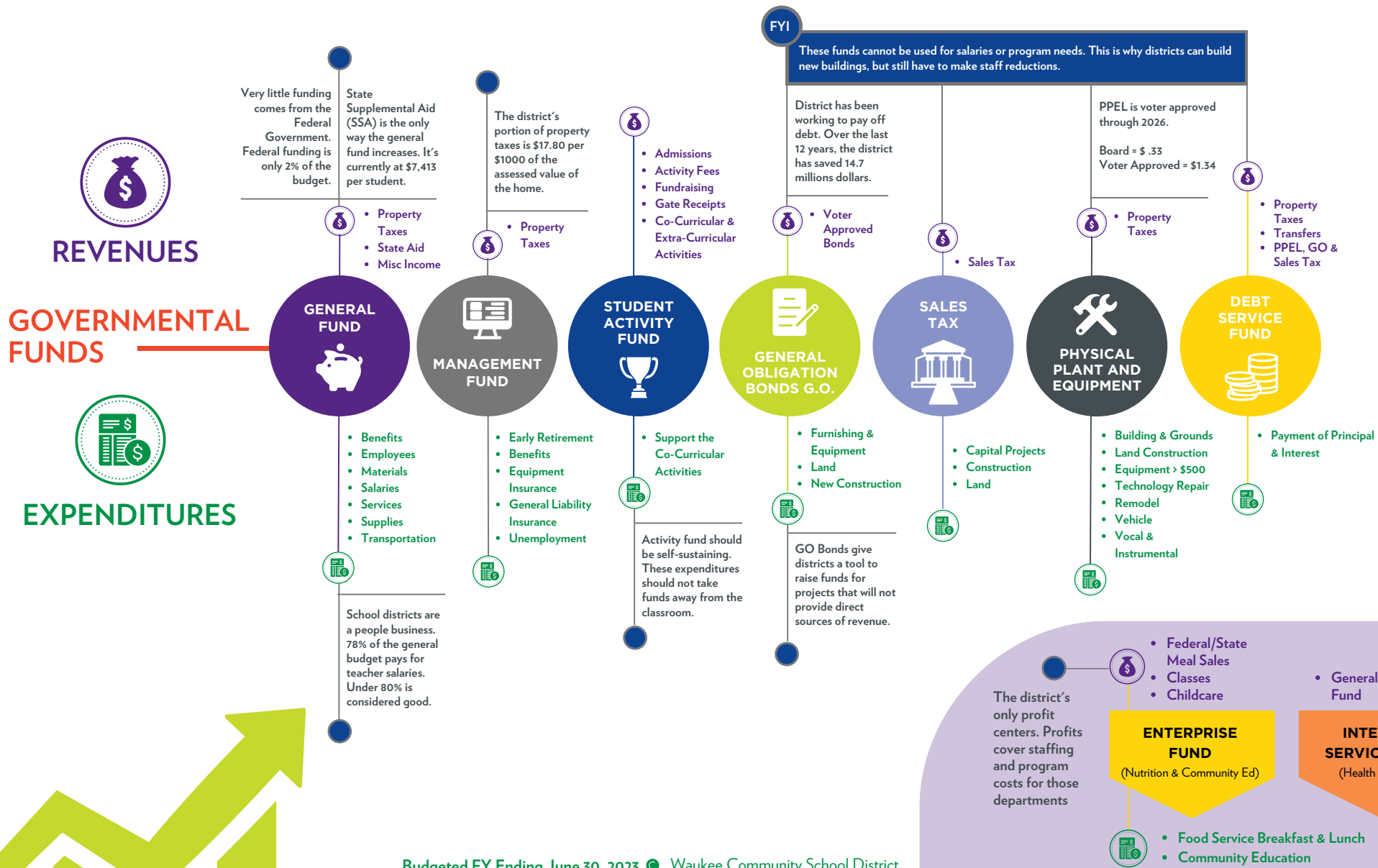


# Waukee Community School District FUND SUMMARY

**!** Waukee Community School District prides itself on maintaining transparency with the management of public funds. State laws, rules, and regulations direct districts on how to spend money and what funds can be used to purchase certain items.



Budgeted FY Ending June 30, 2023 © Waukee Community School District

|                           | General       | Management  | Student Activity | Sales Tax    | PPEL        | Other Capital Projects | Debt Service | Enterprise  | Nutrition   | Total         |
|---------------------------|---------------|-------------|------------------|--------------|-------------|------------------------|--------------|-------------|-------------|---------------|
| <b>Revenues</b>           | \$154,721,344 | \$699,500   | \$2,204,000      | \$14,670,000 | \$9,969,163 | \$62,800,000           | \$39,722,882 | \$2,403,000 | \$7,765,000 | \$294,954,889 |
| <b>Total Expenditures</b> | \$156,737,246 | \$3,200,000 | \$1,900,000      | \$28,650,000 | \$9,950,000 | \$80,100,000           | \$39,900,000 | \$2,205,000 | \$7,390,000 | \$330,032,246 |