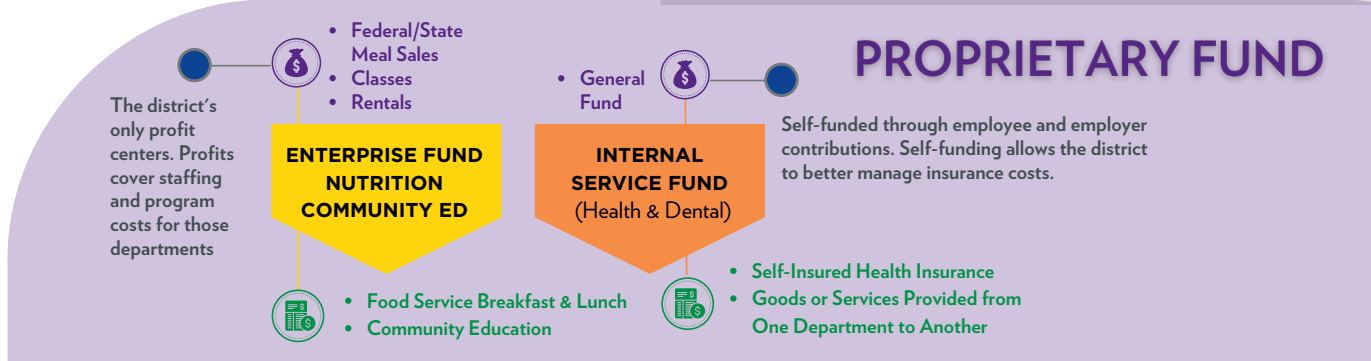
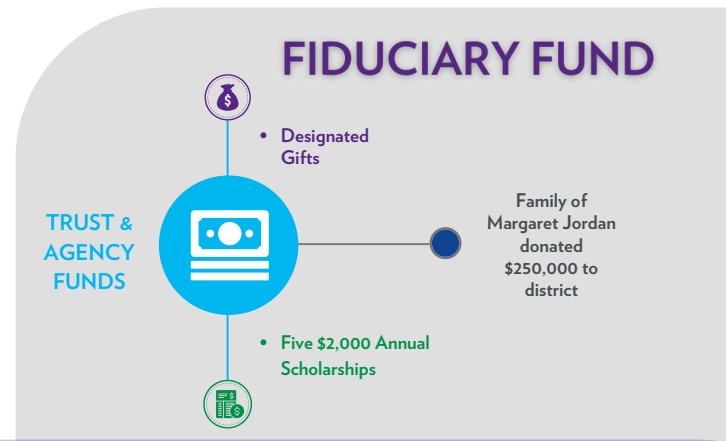
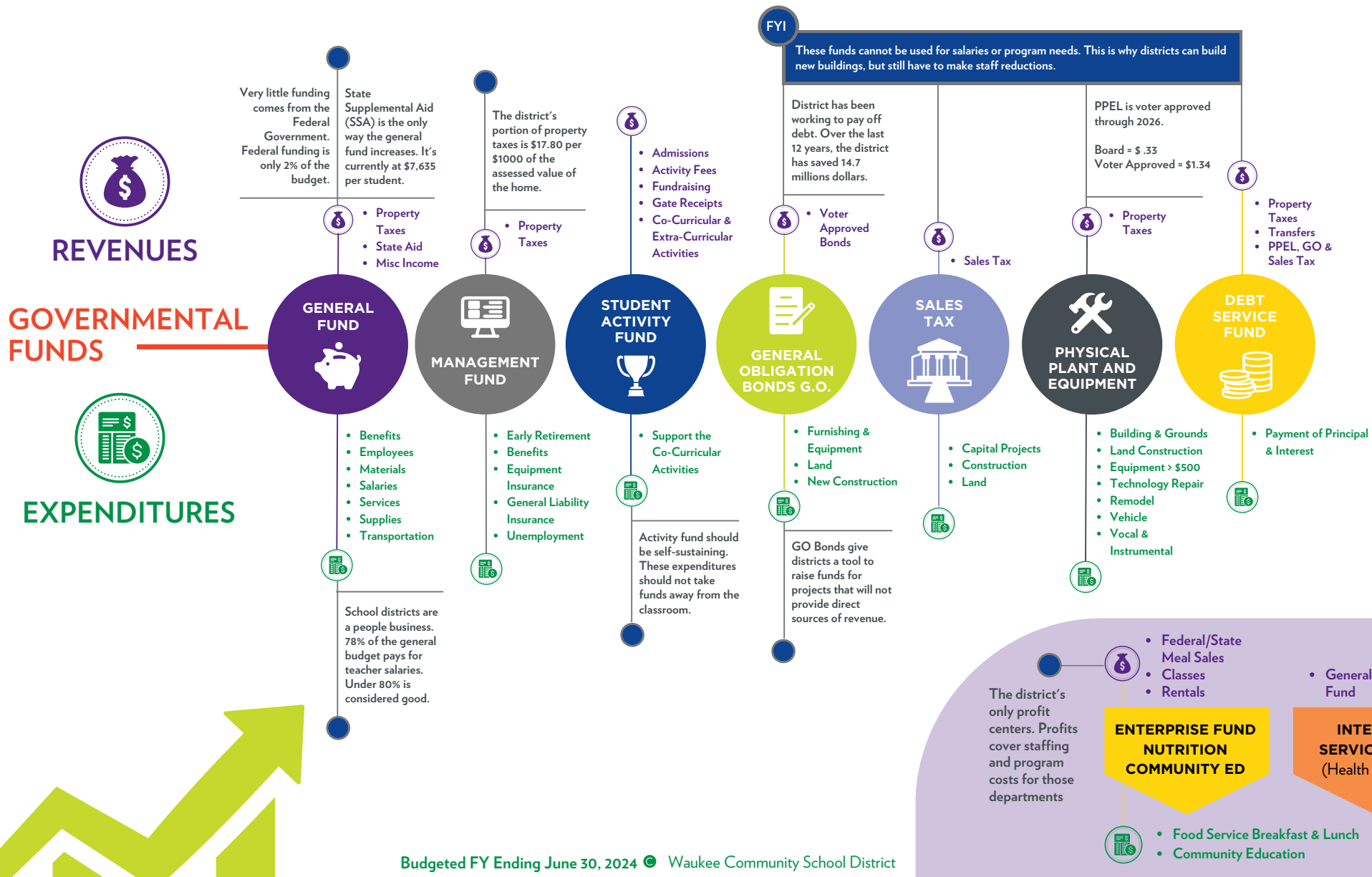


Waukee Community School District FUND SUMMARY

! Waukee Community School District prides itself on maintaining transparency with the management of public funds. State laws, rules, and regulations direct districts on how to spend money and what funds can be used to purchase certain items.



Budgeted FY Ending June 30, 2024 ● Waukee Community School District

	General	Management	Student Activity	Sales Tax	PPEL	Other Capital Projects	Debt Service	Enterprise	Nutrition	Total
Revenues	\$170,768,373	\$90,000	\$2,540,000	\$15,175,000	\$11,833,986	\$1,500,000	\$41,921,949	\$3,370,000	\$10,400,000	\$257,599,308
Total Expenditures	\$173,084,434	\$3,550,000	\$2,750,000	\$19,990,000	\$6,725,000	\$55,000,000	\$42,095,000	\$3,085,000	\$10,365,000	\$316,644,434