



WAUKEE

COMMUNITY SCHOOL DISTRICT

**2023 Bond Referendum
Town Hall**

**Dr. Brad Buck
Superintendent**



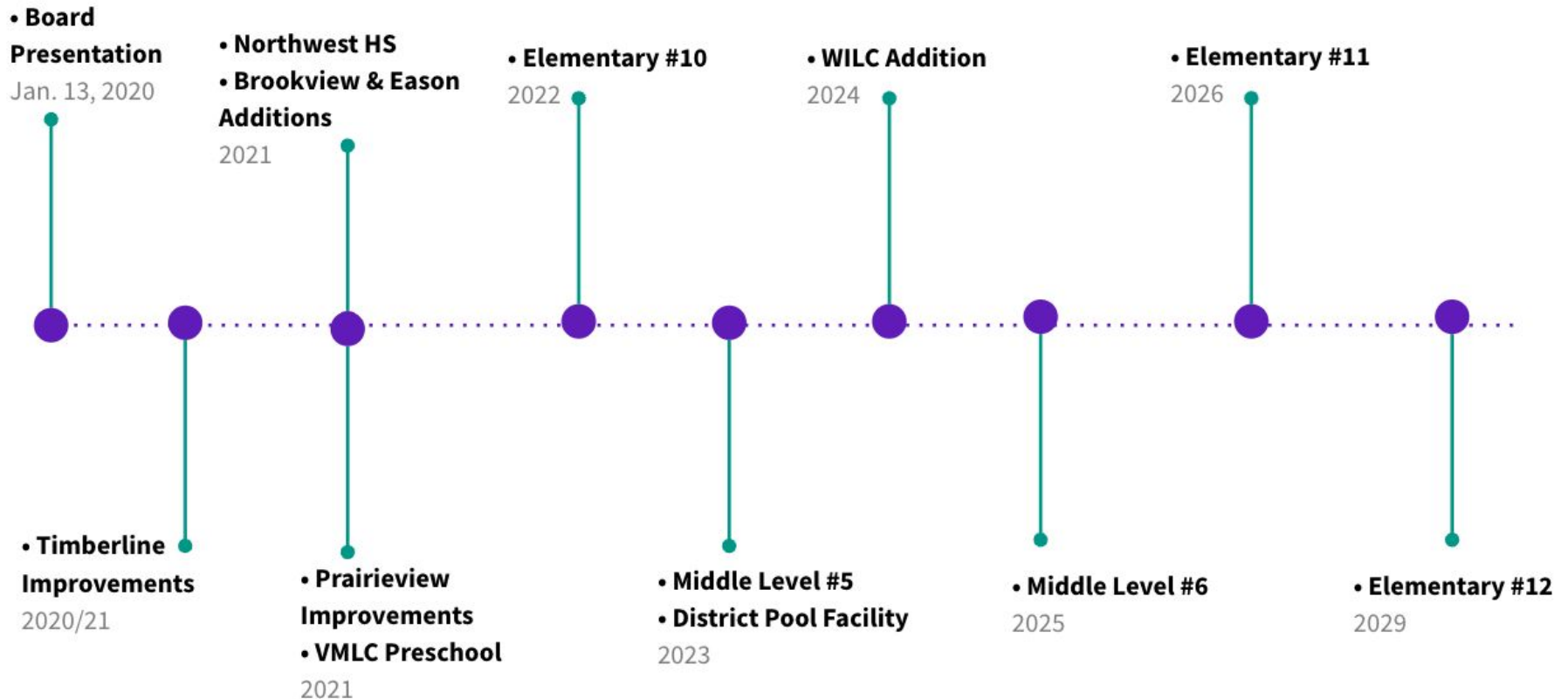
Overview

- Review of Current Facility Plan
- Bond Referendum - Proposed Projects
- Reminder - Uses for SAVE and PPEL
- Proposed Ballot Items - November 7, 2023
- Important Dates

*****2,804 signatures required



10-year Facility Plan Timeline





Accelerated 10-year Facility Plan Timeline

**Board of
Education
Presentation**
January 2020

**NWHS
Brookview &
Eason Additions**
January 2020

Sugar Creek
2022

Waterford
2024

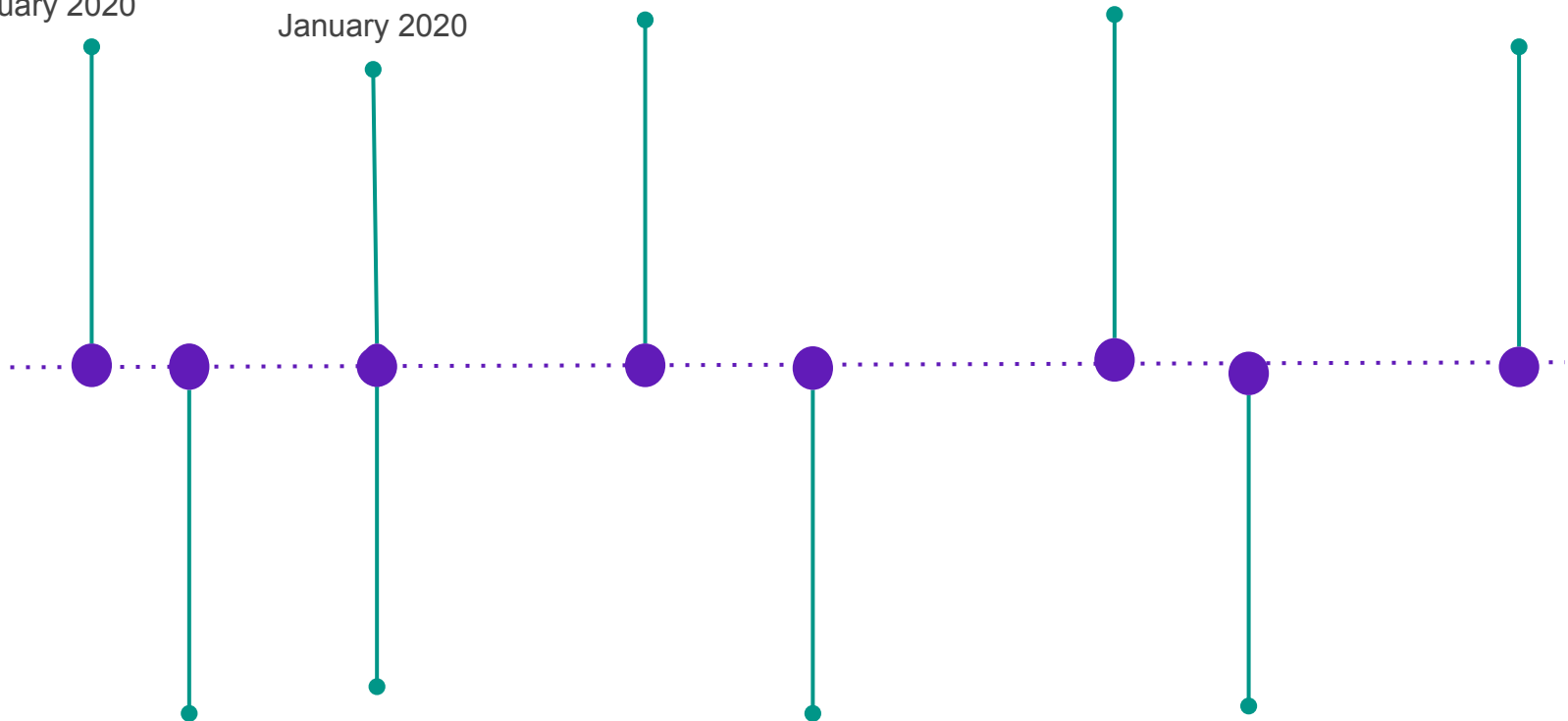
Elementary #12
2028

**Timberline
Improvements**
2020/21

**Prairieview
Addition
VMLC Preschool**
2021

**Trailridge
Waukee CSD
Natatorium**
2023

**WILC Addition
North Middle
School**
2025





Bond Referendum Highlights

\$180 MILLION

TOTAL PROJECTED COST

No

Tax increases



No Tax Increase?

- Tax rate authority \$4.05/\$1000 taxable valuation remains unchanged
- \$180M will be borrowed in tranches over 1-8 years
 - Timing depends on projects
 - Municipal bonds will be funding source
- Continuing to pay down, retire existing debt



Funds for School Infrastructure

- SAVE (the Statewide Penny of Sales Tax)
 - Generates approximately \$16M Annually
 - Outstanding Bonds
 - Debt service = \$9M annually (Sugar Creek, Radiant, VMLC Pre-K expansion)
 - Lease payments = \$3M annually (1:1 & bus)
- PPEL (local property tax)
 - Generates approximately \$11M
 - Debt service = \$5M annually (NWHS stadium, transportation facility)
- We have 1% funding for maintenance & improvements when compared to the value of our buildings



New Construction & Additions

- Waukee High School Building Addition
 - Auditorium, Performing Arts Spaces
- Waukee High School Stadium Track & Turf
- Elementary #12
- Northern Operations/Transportation Site
- District Office Expansion
- South Middle School Auditorium
- Land for Future School Sites



Infrastructure & Repairs

- Brookview Parking Lot
- Walnut Hills Parking Lot
- Maple Grove Parking Lot
- Waukee Middle Parking Lot
- South Middle School Parking Lot
- Security & Safety Improvements
- Waukee Elementary Roof Project
- Elementary Playground Improvements
- Technology Infrastructure Updates
- Energy Efficiency Projects



“Pay As You Go” projects (SAVE & PPEL)

- The 1% Referenced Earlier
 - Carpet & flooring
 - Summer construction projects
 - Door replacement, bathroom overhauls, lunch tables
 - Building furniture replacement
 - \$1M annually - parking lot, playground, roof repairs
 - Staff technology (ipads, Macbooks)
 - Classroom technology (projectors/screens)
 - Printers and copiers
 - IT infrastructure replacements (switches, hubs)
 - Vehicles
 - Classroom equipment (including related arts, auditorium) and musical Instruments



What About...

High School #3 &
Elementary #13





November 2023 Ballot

- PPEL (\$1.34) - expiration 2026 - no change in taxes
- \$180M GO Bond - no change in taxes



Important Dates

- July - Formation of referendum committee
- Aug. 1 - Finalize ballot language
- August - Collect petition signatures
- September - Petitions to the School Board
- Sept. 22 - Resolution filed with Dallas County Auditor
- Nov. 7 - Election Day

QUESTIONS?

